



The FY14 State Appropriation Formula Funding: \$228M.

Components:

1. Operation Subsidy: \$67.5M

\$4,500,000/campus

2. Base Allocation: \$80.3M

13 different college enrollment variables; weighted by discipline

3. Performance Allocation: \$80.3M

8 College Completion Variables and 3 Alignment Variables

FY14 New Model - 3.5% Floor, Pell at 2.0 - 3/21/2013

New Funding Allocations FY14									
Massachusetts Public Community Colleges	Past Amounts	New Funding Level - No Stop Loss					New Funding Level - With Stop Loss		
		Base Allocation (\$)	Performance Allocation (\$)	Cost of Operation Subsidy (\$)	Total Allocation	% Difference in Funding 2013	Total Allocation After Stop Loss Adjustment	Difference \$ (+/-) between Stop Loss and FY13 GAA	Percentage Difference in Funding from FY13
	FY13 Funding Amount								
Berkshire Community College	\$7,988,207	\$ 2,112,318	\$ 3,108,072	\$ 4,500,000	\$ 9,720,390	21.7%	\$ 9,079,631	\$ 1,091,424	13.7%
Bristol Community College	\$13,885,391	\$ 6,820,622	\$ 7,231,254	\$ 4,500,000	\$ 18,551,876	33.6%	\$ 16,825,677	\$ 2,940,286	21.2%
Bunker Hill Community College	\$17,496,631	\$ 8,912,763	\$ 7,707,046	\$ 4,500,000	\$ 21,119,809	20.7%	\$ 19,779,544	\$ 2,282,913	13.0%
Cape Cod Community College	\$9,823,796	\$ 3,224,452	\$ 2,356,244	\$ 4,500,000	\$ 10,080,696	2.6%	\$ 10,167,629	\$ 343,833	3.5%
Greenfield Community College	\$7,805,889	\$ 2,151,049	\$ 2,980,885	\$ 4,500,000	\$ 9,631,934	23.4%	\$ 8,956,454	\$ 1,150,565	14.7%
Holyoke Community College	\$16,074,594	\$ 5,969,313	\$ 7,330,041	\$ 4,500,000	\$ 17,799,354	10.7%	\$ 17,161,341	\$ 1,086,747	6.8%
Massachusetts Bay	\$11,859,106	\$ 4,470,668	\$ 5,963,491	\$ 4,500,000	\$ 14,934,160	25.9%	\$ 13,796,654	\$ 1,937,548	16.3%
Massasoit Community College	\$17,376,154	\$ 6,702,109	\$ 5,236,306	\$ 4,500,000	\$ 16,438,415	-5.4%	\$ 17,984,319	\$ 608,165	3.5%
Middlesex Community College	\$17,121,183	\$ 8,213,614	\$ 7,363,372	\$ 4,500,000	\$ 20,076,986	17.3%	\$ 18,983,593	\$ 1,862,410	10.9%
Mount Wachusett	\$11,007,508	\$ 4,743,484	\$ 3,473,306	\$ 4,500,000	\$ 12,716,791	15.5%	\$ 12,084,503	\$ 1,076,995	9.8%
North Shore Community College	\$17,629,906	\$ 6,369,881	\$ 6,564,599	\$ 4,500,000	\$ 17,434,479	-1.1%	\$ 18,246,953	\$ 617,047	3.5%
Northern Essex Community College	\$16,305,635	\$ 5,380,009	\$ 6,359,309	\$ 4,500,000	\$ 16,239,318	-0.4%	\$ 16,876,332	\$ 570,697	3.5%
Quinsigamond Community College	\$12,980,557	\$ 7,331,544	\$ 6,471,112	\$ 4,500,000	\$ 18,302,656	41.0%	\$ 16,333,936	\$ 3,353,379	25.8%
Roxbury Community College	\$9,729,356	\$ 2,178,260	\$ 1,205,857	\$ 4,500,000	\$ 7,884,117	-19.0%	\$ 10,069,883	\$ 340,527	3.5%
Springfield Community College	\$21,070,398	\$ 5,747,069	\$ 6,976,260	\$ 4,500,000	\$ 17,223,329	-18.3%	\$ 21,807,862	\$ 737,464	3.5%
SYSTEM TOTAL	\$208,154,311	\$ 80,327,156	\$ 80,327,156	\$ 67,500,000	\$ 228,154,311	9.6%	\$ 228,154,311	\$ 20,000,000	9.6%

