

ACCT. 300502 - Curriculum Initiative Provost	Amount Allocated in FY 13		ACCT. 300504 - Curriculum Initiative Associate Provost	Amount Allocated in FY 13	
Budget Loaded for FY 2013 -		\$ 55,258.00	Budget Loaded for FY 2013 -		\$ 70,000.00
CAEL - Experiential Learning Initiatives	750.00		Learning Communities	3500	
Distance Learning/On-Line Course Development Plan	16,500.00		Professional Development	10000	
First Year Experience - Vision Project I - Year 2 Activities	7,000.00		International Film Series	4300	
AAC&U Democracy/Diversity Initiative - Bridging Cultures Grant Match	6,000.00		Chairs/ Coordinators Meeting	1000	
NEH "Bridging Cultures Grant Match	1,000.00		AMCOA - Assessment Fellow	2500	
Flexible Studies Course Development Stipends	6,000.00		Engagement Activities	10000	
LMI-MCC Leadership Management Institute	2,500.00		Food for SFS Meetings	600	
Assorted Professional Development Webinars	1,000.00		Part-time Faculty Mentor Pilot	4000	
Latino Student - Closing the Achievement Gap Activities	1,200.00		Academic Progress	18400	
Staff Retreats	2,000.00		Professional Day Honoraria	3500	
Peer Tutor Training Materials & Support	2,500.00		COE Membership for TRIO	1500	
International Film Series Support	500.00		Math Conference	3000	
Dept Chair Leadership Meetings	1,000.00		Americorps Match MCC/Ips	2500	
Baltimore County Community College - ALP Professional Development	1,000.00		NISOD	2200	
NEASC Self-Study Steering Committee Support	500.00		Total	67,000.00	
Democracy Commitment - National Denver Meeting - Staff/Faculty/Student participation	4,000.00				
Total	53,450.00				

ACCT. 300502 - Curriculum Initiative Provost	Amount Allocated in FY 14		ACCT. 300504 - Curriculum Initiative Associate Provost	Amount Allocated in FY 14	
Budget Loaded for FY 2014 \$69,910.27		\$69,910.27	Budget Loaded for FY 2013 - \$60,000.00		60,000.00
NEASC – Self-Study Support	1,000.00		Learning Communities	6,000.00	
FYE – Vision Project – PIF Grant 1 – Year 3 Match	1,000.00		Professional Development Activities	10,000.00	
LEAP State and AMCOA Initiative	5,000.00		Leadership Management Institute (LMI)	1,000.00	
Accelerated FYE – August 2013	3,000.00		Chairs/Coordinators Meetings	1,000.00	
SI – Vision Project – PIF Grant 2 – Year 2 Match	10,000.00		Assessment	8,500.00	
East West Center – NEH Grant – Match	1,000.00		Engagement Activities	7,500.00	
East West Center – Title VI Grant – Year 3 Match	1,000.00		Food for Thought (SFS Match)	2,000.00	
Bridging Cultures – AAC&U Grant – year 2 Match	7,000.00		Food for SFS Meetings	1,000.00	
Statways Initiative – Math Support - National Pathways Forum - San Jose, CA	2,038.60		Travel East/West	2,000.00	
Millworks Leadership Initiative	3,000.00		K-16	9,000.00	
Diversity Conference – Bridgewater State University	300.00		Academic Progress Pilot	5,000.00	
(NERCHE) - 2013-2014 Associate Deans Think Tank Membership	700.00		Americorps Match MCC/lps	2,000.00	
(NERCHE) - 2013-2014 Student Affairs Think Tank Membership	700.00		NISOD	2,000.00	
IDEA Center Speaker: CEO/Johnny Cupcakes	1,000.00		Total	57,000.00	
Student Diversity Conference - Multicultural Center (Meadowmere)	6,500.00				
Comm Coll Conf on Legal Issues-Valencia CC - Orlando, FL - Faculty/Staff	1,000.00				
Provost's Open Forums	500.00				
AAC&U Gen Ed and Assesment Conference - Portland OR - Faculty/Staff	2,500.00				
CAEL Conference and Initiatives/Experiential Learning April 22, 2014 - Faculty/Staff	2,500.00				
NISOD Conference May 24-29, 2014 - Faculty/Staff	1,500.00				
The Chairs Academy June 9-13, 2014 - Faculty Participation	6,000.00				
AAC&U Summer General Education Institute - Vermont	8,000.00				
Expanding the Circle; Creating an Inclusive Environment in Higher Ed for LGBTQ Students and Studies-San Francisco, CA	3,500.00				
Degree Qualifications Profile/QC Project Support Kansas City - June 8-10, 2014	750.00				
Total	69,488.60				

ACCT. 300502 - Curriculum Initiative Provost	Amount Allocated in FY 15		ACCT. 300504 - Curriculum Initiative Associate Provost	Amount Allocated in FY 15	
Budget Loaded for FY 2015		\$ 70,000.00			\$ 58,179.94
Part-time Faculty Liaison - Stipend	8,000.00		Americorps Match MCC/Ips	7,500.00	
Quality Matters/On-Line Initiative	5,000.00		Webinars	3,000.00	
Millworks Leadership Initiative	3,000.00		Online Mentors	6,000.00	
NERCHE "Think Tanks"	1,500.00		Internship Group - Summer Work	2,250.00	
Chair Academy 2015 - Parts I & II	9,500.00		DMS Work	1,700.00	
Leadership Management Institute	6,000.00		Dev Ed Support	4,800.00	
Webinars	3,000.00		Peer Mentor for Pathways	5,000.00	
NISOD Winner - Travel	3,000.00		Summer Advising Peers	500.00	
FYE Gen Ed Support	5,000.00		Academic Progress	3,000.00	
On-Line Literary Journal	3,000.00		Learning Community Curriculum	3,000.00	
Open Forums AY 14-15	1,000.00		COE Membership for TRiO	1,500.00	
Honors Events Support	1,000.00		StudentSuccess Initiativtes	3,000.00	
"Ask Me" Booth T-shirts/Buttons	700.00		Engagement Activities	10,000.00	
Stipend - PLA Summer	300.00				
Professional Development - Travel/coffee/supplies	10,000.00				
USA Today Pilot	5,000.00				
Diversity Summit	5,000.00				