Open Forum Spring 2019

Building In Success
Federal Issues

• Pell Grants
• Title IX
• GAO Report on Food Insecurity
• ACCT Legislative Summit
State Issues

• Mass Budget and Policy Center
  – In 16 Charts: Higher Ed Funding in MA

• The Boston Foundation
  – Grade Incomplete

• Education Promise Act—K-12

• Cherish Act—Public Higher Education
State Issues

• Funding Employee Contracts
• Breaking Generational Cycles of Poverty
• Education Equity Bill & DACA Bill
• Endowment Match Program
• Funding for Cyber/Physical Security Upgrades
MCC Budget

• Era of Declining Enrollment
  – MCC has 4th lowest decline in MA
• Facilities & Programmatic Needs
• Staffing + Fee Adjustments = Stronger Budget Position
• Need to be Entrepreneurial
Key Priorities

1. Reimagining Student Spaces
2. Creating Enrollment Management Plan that Addresses Current Challenges
3. Increasing Institutional Effectiveness
4. Developing Resilient Partnerships
5. Managing Capital Campaigns
President’s Cabinet

- Phil Sisson—Provost and VP of Academic and Student Affairs
- Frank Nocella—VP--Finance, Facilities, Purchasing
- Mary Emerick—VP--HR, Payroll, Professional Development
President’s Cabinet

• Joe Patuto—Chief Information Officer (CIO)
• Judy Burke—Executive Director of Corporate & Community Ed., Advancement
• Colleen Cox—Chief Administrative Officer
President’s Cabinet

• Brian Butler—Director of Facilities
• Patrick Cook—Executive Director of Public Relations, Public Safety, Transportation
• Susan Anderson—Executive Director of Institutional Effectiveness
President’s Cabinet

• Pam Flaherty—Senior Student Affairs Officer and Dean of Students
• Beth Noel—Interim Director of Marketing and Communication
• Donna Corbin—Executive Assistant to the President
Good News

• Academic Arts Center Opening
• MLK Day Celebrations
• Starting Biotech Lab
• Starting Dental Lab
• Accessibility Improvements
• Continuing to Refresh Student Spaces
Collecting Input

• What would be some of the best ways for administrators at MCC to receive input from Faculty and Staff?
Communication

• What modes of communication do you prefer to receive information and updates about the College?
Strategic Priorities

• Multiyear strategic plan—*Transformative Education*—developed by a committee of faculty and staff with 5 Goals and Strategic Directions (on your seat)

• Susan Anderson will be creating a new Strategic Planning Committee this spring
Key Priorities

1. Reimagining Student Spaces
2. Creating Enrollment Management Plan that Addresses Current Challenges
3. Increasing Institutional Effectiveness
4. Developing Resilient Partnerships
5. Managing Capital Campaigns
Key Priorities

• Which are most important for you?
Moving Forward

• Building Efficient Systems
• Professional Development/Training
• Great Teaching and Learning Environments
• Predictive Analytics to Support Student Success
• New Enrollment & Marketing Plans
Thank You!

HAVE A GREAT SEMESTER AT MCC