

State and Federal grants - NEASC report pg 137

\$10,000,000 annually resource development

Figure represents expenditures not new awards

FY'13

|               |            |
|---------------|------------|
| State         | 5,822,854  |
| Local/Private | 1,897,250  |
| Federal       | 2,786,360  |
| Total         | 10,506,464 |

source - audited financial statement detail