

FY 2011

PART II-B PROJECT EXPENDITURES - DETAIL INFORMATION		A.	FUND CODE:	400	
B. APPLICANT AGENCY		District four-digit code:		1214	
Applicant Agency: Middlesex Community College	Address: 33 Kearney Square, Lowell, MA				
Contact Person: Lisa Doucett	Zip Code: 01852				
Telephone: (781) 280-3581	E-mail address: doucettl@middlesex.mass.edu				
PLEASE PROVIDE THE INFORMATION REQUESTED ABOVE AND SUBMIT BOTH PAGES OF THE BUDGET DETAIL EVEN THOUGH THERE MAY BE NO LINE ITEM ENTRIES ON THE FIRST PAGE.					
C. ASSIGNMENT THROUGH SCHEDULE A				<input type="checkbox"/>	
Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must be attached to this Budget Narrative.					
D. STAFFING CATEGORIES	E.	F.	G.	H.	I.
	# of Staff	FTE	MTRS*	AMOUNT	TOTAL
1. ADMINISTRATORS:					
SUPERVISOR/DIRECTOR					
PROJECT COORDINATOR					
STIPENDS					
SUB-TOTAL					0
2. INSTRUCTIONAL / PROFESSIONAL STAFF:					
LD Specialist 37.5hrs/wk x 52 wks	1	0.6		32,577	
Disability Services staff 25hrs/wk x 37 wks	1	0.47		21,266	
Disability Services staff 25hrs/wk x 37 wks	1	0.47		21,266	
LD Scribe	1	0.07		1,164	
Academic support tutors 7,502 hours x \$8.75	30	2.59		172,471	
Academic review counselor	1	0.08		6,009	
STIPENDS					
SUB-TOTAL					\$ 254,752
3. SUPPORT STAFF:					
AIDES/PARAPROFESSIONALS					
SECRETARY/BOOKKEEPER					
OTHER					
SUB-TOTAL					0
* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement applies only to federally-funded grant programs.					
4. FRINGE BENEFITS:				AMOUNT	LINE-ITEM SUB-TOTAL
4-a MA TEACHERS' RETIREMENT SYSTEM (Federally-funded grants only)					
4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)					
Medicare @ 0.0191 on above professional staff salaries				4,866	
SUB-TOTAL					\$ 4,866

APPLICANT AGENCY:			FUND CODE:	400
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day.			AMOUNT	LINE ITEM SUB-TOTAL
	RATE	Hour/Day		
CONSULTANTS	\$			
Screening and Referrals for Disabilities @ \$450 a student	\$	450	per referral	4,950
Stipends to faculty for Professional Development	\$			24,310
SPEAKERS	\$			
OTHER	\$			
SUBSTITUTES	\$			
SUB-TOTAL				\$ 29,260
6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year.				
Engineering equipment				10,000
Science coursework supplies				7,257
CPR Training equipment				1,711
Dental Assisting and Lab Tech, Dental Vibrator, DLT microscope				2,900
Medical Assisting, monitors, training arm, thermometer				6,765
Radiologic Technology, practice hand, skeleton, and equipment lock				3,900
Nursing, NLN Simulation licenses and labs				9,500
Resources to support Latino Student Improvement plan				2,000
Resources to support Asian Student Improvement plan				2,000
Tutoring/Academic Support services				5,800
SUB-TOTAL				\$ 51,833
7. TRAVEL: Mileage, conference registration, hotel, and meals				
SUPERVISORY STAFF				
INSTRUCTIONAL STAFF				
OTHER				
SUB-TOTAL				0
8. OTHER COSTS: Please indicate the amount requested in each category.				
Advertising	\$			
Maintenance/Repairs	\$			
Memberships/Subscriptions	\$			
Printing/Reproduction	\$			
Transportation of Students	\$			
Telephone/Utilities	\$			
Rental of Space	\$			
Rental of Equipment	\$			
SUB-TOTAL				0
9. INDIRECT COSTS	Approved Rate:	0.0500		\$ 17,036
10. EQUIPMENT: Attach a list with a statement of need and cost of each item. Items costing \$5,000 or more per unit and having a useful life of more than one year.				
INSTRUCTIONAL EQUIPMENT: Printer for Graphic Design				8,000
Radiologic Technology phantom skull				5,000
SUB-TOTAL				\$ 13,000
TOTAL FUNDS REQUESTED				\$ 370,747

FY 2012

PART II-B PROJECT EXPENDITURES - DETAIL INFORMATION		A.	FUND CODE:	401	
B. APPLICANT AGENCY		District four-digit code:		1214	
Applicant Agency: Middlesex Community College	Address: 33 Kearney Square, Lowell, MA				
Contact Person: Lisa Doucett	Zip Code: 01852				
Telephone: (781) 280-3581	E-mail address: doucettl@middlesex.mass.edu				
PLEASE PROVIDE THE INFORMATION REQUESTED ABOVE AND SUBMIT BOTH PAGES OF THE BUDGET DETAIL EVEN THOUGH THERE MAY BE NO LINE ITEM ENTRIES ON THE FIRST PAGE.					
C. ASSIGNMENT THROUGH SCHEDULE A				<input type="checkbox"/>	
Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must be attached to this Budget Narrative.					
D. STAFFING CATEGORIES	E.	F.	G.	H.	I.
	# of Staff	FTE	MTRS*	AMOUNT	TOTAL
1. ADMINISTRATORS:					
SUPERVISOR/DIRECTOR					
PROJECT COORDINATOR					
STIPENDS					
SUB-TOTAL					0
2. INSTRUCTIONAL / PROFESSIONAL STAFF:					
LD Specialist 20% of FT salary of \$60,426	1	0.2		12,085	
K-12 Linkage Coordinator 13.5 hrs/wk x 52 wks @ \$32.65/hr	1	2.7		22,920	
Disability Services staff 25hrs/wk x 37 wks @\$22.99/hr	1	0.47		21,266	
Disability Services staff 25hrs/wk x 37 wks @\$22.99/hr	1	0.47		21,266	
LD Scribe 133 hours @ \$8.75/hr	1	0.07		1,164	
Academic support tutors 6,534 hours @22.99/hr	24	2.09		150,207	
Academic support tutors for K-12 Linkage 968 hrs @ 22.99/hr	6	0.5		22,264	
Academic review counselor 269 hours @ \$22.34/hr	1	0.08		6,009	
STIPENDS					
SUB-TOTAL				\$	257,181
3. SUPPORT STAFF:					
AIDES/PARAPROFESSIONALS					
SECRETARY/BOOKKEEPER					
OTHER					
SUB-TOTAL					0
* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement applies only to federally-funded grant programs.					
4. FRINGE BENEFITS:				AMOUNT	LINE-ITEM SUB-TOTAL
4-a MA TEACHERS' RETIREMENT SYSTEM (Federally-funded grants only)					
4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)					
Medicare @ 0.0194 on above professional staff salaries except LD Specialist				4,755	
SUB-TOTAL				\$	4,755

APPLICANT AGENCY:					FUND CODE:	401
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day.					AMOUNT	LINE ITEM SUB-TOTAL
	RATE	Hour/Day				
CONSULTANTS	\$					
Screening and Referrals for Disabilities @ \$450 a student x	\$	450	per referral		4,950	
Stipends toMCC faculty for Professional Development	\$	\$100-\$2,500	per activity		24,310	
Faculty Stipends for K-12 Linkage for Curriculum Alignmen	\$	35/hr	304		10,640	
Faculty Stipends for K-12 Linkage Accuplacer Awareness	\$	200	per staff		5,800	
Stipends for K-12 Linkage Guidance Counselor Institute	\$	200	per staff		5,040	
OTHER	\$					
SUBSTITUTES	\$					
SUB-TOTAL						\$ 50,740
6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year.						
Engineering coursework supplies					3,992	
Black and White printers (2 x 700) and one scanner (600)					2,000	
Resources to support Latino Student Improvement Plan					2,000	
Tutoring/Academic Support Services					5,800	
K-12 Linkage Accuplacer testing for students					1,500	
SUB-TOTAL						\$ 15,292
7. TRAVEL: Mileage, conference registration, hotel, and meals						
SUPERVISORY STAFF						
INSTRUCTIONAL STAFF K-12 Linkage					900	
OTHER						
SUB-TOTAL						900
8. OTHER COSTS: Please indicate the amount requested in each category.						
Advertising	\$					
Maintenance/Repairs	\$					
Memberships/Subscriptions	\$					
Printing/Reproduction	\$					
Transportation of Students	\$					
Telephone/Utilities	\$					
Rental of Space	\$					
Rental of Equipment	\$					
SUB-TOTAL						0
9. INDIRECT COSTS		Approved Rate:	0.0500			\$ 16,443
10. EQUIPMENT: Attach a list with a statement of need and cost of each item. Items costing \$5,000 or more per unit and having a useful life of more than one year.						
SUB-TOTAL						\$ -
TOTAL FUNDS REQUESTED						\$ 345,311

FY 2012

PART II-B PROJECT EXPENDITURES - DETAIL INFORMATION

A.

FUND CODE:

401

B. APPLICANT AGENCY

District four-digit code:

1214

Applicant Agency: Middlesex Community College

Address: 33 Kearney Square, Lowell, MA

Contact Person: Lisa Doucett

Zip Code: 01852

Telephone: (781) 280-3581

E-mail address: doucettl@middlesex.mass.edu

PLEASE PROVIDE THE INFORMATION REQUESTED ABOVE AND SUBMIT BOTH PAGES OF THE BUDGET DETAIL EVEN THOUGH THERE MAY BE NO LINE ITEM ENTRIES ON THE FIRST PAGE.

C. ASSIGNMENT THROUGH SCHEDULE A

Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must be attached to this Budget Narrative.

D. STAFFING CATEGORIES

E.
of Staff

F.
FTE

G.
MTRS*

H.
AMOUNT

I.
TOTAL

1. ADMINISTRATORS:

SUB-TOTAL

0

2. INSTRUCTIONAL / PROFESSIONAL STAFF:

LD Specialist 15% of FT salary of \$61602	1	0..15		9,240	
K-12 Coordinator \$23/hr @10 hr/wk @ 47 wks	1	3.5		10,810	
K-12 Trans to College Coord. \$23/hr @ 5hr/wk @ 47 wks	1	1.7		5,405	
K-12 Coordination: Prof. Dev. Insitute; Written Comm., Math Outcomes @\$1,500 ea	3	0.2		4,500	
K-12 Guidance Counselor Institute 12 @ 12 hrs @ \$35/hr	12	0.1		5,040	
K-12 Special Education Institute 12 @ 12 hrs @ \$35/hr	12	0.01		5,040	
K-12 PARCC/Writing Across Curriculum 32 @ \$88 each	32	0.01		2,816	
K-12 Written Comm Outcomes/Assessment 12 @ \$420	12	0.02		5,040	
K-12 Writing Coaches Training and Support 14 @ \$700	12	0.5		9,800	
K-12 Math Outcomes Assessment	10	0.1		1,050	
Disability Services staff 20 hrs/wk x 37 wks @\$23.79/hr	1	0.4		17,605	
Disability Services staff 20 hrs/wk x 37 wks @\$23.79/hr	1	0.4		17,605	
LD Scribe 100 hours @ \$8.75/hr	1	0.07		875	
Academic support tutors 4,700 hours @23.79/hr	20	2.09		111,813	
Academic support peer tutors 2,300 @ \$9/hr	20	0.5		20,700	
Academic review counselor 150 hours @ \$29.88/hr	1	0.08		4,482	
SUB-TOTAL					\$ 231,821

3. SUPPORT STAFF:

SUB-TOTAL

0

* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement applies only to federally-funded grant programs.

4. FRINGE BENEFITS:

AMOUNT

LINE-ITEM SUB-TOTAL

4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)

Medicare @ 0.0129 on above professional staff salaries except LD Specialist

2,871

SUB-TOTAL

\$ 2,871

APPLICANT AGENCY:				FUND CODE:	401
5. CONTRACTUAL SERVICES:				AMOUNT	LINE ITEM SUB-TOTAL
Indicate the services to be provided and the rate to be paid per hour or per day.					
	RATE	Hour/Day			
CONSULTANTS	\$				
Screening and Referrals for Disabilities @ \$450 a student x 8	\$	450	per referral	3,600	
Stipends toMCC faculty for Professional Development	\$	\$100-\$2,500	per activity	18,750	
OTHER	\$				
SUBSTITUTES	\$				
SUB-TOTAL					\$ 22,350
6. SUPPLIES AND MATERIALS:					
Items costing less than \$5,000 per unit or having a useful life of less than one year.					
Dental Assisting: 4 Darwin Head & Articulator @ \$863/unit				3,452	
Resources to maintain Latino Student Improvement Plan				1,135	
K-12 Document scanner to assist in articulation agreement recordkeeping				600	
K-12 books and support materials				274	
K-12 Linkage Accuplacer testing for 145 students				2,175	
K-12 Linkage bus transportation reimbursement: Gr. Lowell to Accuplacer				322	
Tutoring/Academic Support Services				4,200	
DSS Adaptive materials				750	
SUB-TOTAL					\$ 12,908
7. TRAVEL: Mileage, conference registration, hotel, and meals					
SUPERVISORY STAFF					
INSTRUCTIONAL STAFF K-12 Linkage				600	
OTHER					
SUB-TOTAL					600
8. OTHER COSTS: Please indicate the amount requested in each category.					
Advertising	\$				
Maintenance/Repairs	\$				
Memberships/Subscriptions	\$				
Printing/Reproduction	\$				
Transportation of Students	\$				
Telephone/Utilities	\$				
Rental of Space	\$				
Rental of Equipment	\$				
SUB-TOTAL					0
9. INDIRECT COSTS		Approved Rate:	0.0500		\$ 13,527
10. EQUIPMENT: Attach a list with a statement of need and cost of each item. Items costing \$5,000 or more per unit and having a useful life of more than one year.					
SUB-TOTAL					\$ -
TOTAL FUNDS REQUESTED					\$ 284,077

FY 2014

PART II-B PROJECT EXPENDITURES - DETAIL INFORMATION

A.

FUND CODE:

401

B. APPLICANT AGENCY

District four-digit code:

1214

Applicant Agency: Middlesex Community College

Address: 33 Kearney Square, Lowell, MA

Contact Person: Lisa Doucett

Zip Code: 01852

Telephone: (781) 280-3581

E-mail address: doucettl@middlesex.mass.edu

PLEASE PROVIDE THE INFORMATION REQUESTED ABOVE AND SUBMIT BOTH PAGES OF THE BUDGET DETAIL EVEN THOUGH THERE MAY BE NO LINE ITEM ENTRIES ON THE FIRST PAGE.

C. ASSIGNMENT THROUGH SCHEDULE A

Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must be attached to this Budget Narrative.

D. STAFFING CATEGORIES

E.
of Staff

F.
FTE

G.
MTRS*

H.
AMOUNT

I.
TOTAL

1. ADMINISTRATORS:

SUB-TOTAL

0

2. INSTRUCTIONAL / PROFESSIONAL STAFF:

K-12 Articulation Coordinator \$25.94/hr @ 300 hrs

1

0.15

7,782

K-12 Trans to College Coord. \$25.94/hr @ 482 hrs

1

0.025

12,516

K-12 Transition to College Specialist \$33.49/hr x 20 wks x 4 wks

1

0.04

2,679

K-12 Professional Dev Institute Coordinator @ \$1,500

1

0.1

1,500

K-12 Prof. Dev Inst participants, 18 @ \$420 ea plus facilitator @

18

0.01

8,560

K-12 ELA Outcomes and Curriculum Alignment Coordinator

1

0.01

1,500

K-12 ELA/Writing Across the Curriculum Prof Development

53

0.02

14,980

Disability Services staff 20 hrs/wk x 37 wks @\$25.49/hr

1

0.4

18,863

Disability Services staff 20 hrs/wk x 37 wks @\$25.49/hr

1

0.4

18,863

LD Scribe 100 hours @ \$8.75/hr

1

0.07

875

Professional Tutors 3943 hrs @ \$25.49/hr

20

2.02

100,510

Academic support peer tutors and SI Leaders 3277 @ \$9/hr

20

0.5

29,492

SUB-TOTAL

\$ 218,121

3. SUPPORT STAFF:

SUB-TOTAL

0

* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement applies only to federally-funded grant programs.

4. FRINGE BENEFITS:

AMOUNT

LINE-ITEM SUB-TOTAL

4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)

Medicare @ 0.0142on above professional staff salaries except LD Specialist

3,097

SUB-TOTAL

\$ 3,097

APPLICANT AGENCY:				FUND CODE:	401
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day.				AMOUNT	LINE ITEM SUB-TOTAL
		RATE	Hour/Day		
CONSULTANTS	\$				
Screening and Referrals for Disabilities @ \$450 a student x 8	\$	450	per referral	3,600	
Estimated 535.7 hrs. of Professional Devel. @ professional rate	\$	35	hr	18,750	
OTHER	\$				
SUBSTITUTES	\$				
SUB-TOTAL					\$ 22,350
6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year.					
Science Lab: Metapixel camera projection for microscopes 3@\$600				1,800	
Dental Assisting: Triad unit @ \$1,088				1,088	
Dental Assisting: Clinical Incubator @ \$282				282	
Resources to maintain Latino Student Improvement Plan				1,102	
K-12 books and support materials				699	
K-12 Linkage Accuplacer testing for 145 students				2,175	
Tutoring/Academic Support Services				4,200	
DSS Adaptive materials				750	
SUB-TOTAL					\$ 12,096
7. TRAVEL: Mileage, conference registration, hotel, and meals					
SUPERVISORY STAFF					
INSTRUCTIONAL STAFF K-12 Linkage				400	
OTHER					
SUB-TOTAL					400
8. OTHER COSTS: Please indicate the amount requested in each category.					
Advertising				\$	
Maintenance/Repairs				\$	
Memberships/Subscriptions				\$	
Printing/Reproduction				\$	
Transportation of Students: K-12 Linkage: Gr. Lowell to Accuplacer				\$	350
Telephone/Utilities				\$	
Rental of Space				\$	
Rental of Equipment				\$	
SUB-TOTAL					350
9. INDIRECT COSTS		Approved Rate:	0.0500		\$ 12,820
10. EQUIPMENT: Attach a list with a statement of need and cost of each item. Items costing \$5,000 or more per unit and having a useful life of more than one year.					
SUB-TOTAL					\$ -
TOTAL FUNDS REQUESTED					\$ 269,233

FY 2015

PART II-B PROJECT EXPENDITURES - DETAIL INFORMATION					A.	FUND CODE:	401
B. APPLICANT AGENCY					District four-digit code:		1214
Applicant Agency: Middlesex Community College			Address: 33 Kearney Square, Lowell, MA				
Contact Person: Lisa Doucett			Zip Code: 01852				
Telephone: (781) 280-3581			E-mail address: doucettl@middlesex.mass.edu				
PLEASE PROVIDE THE INFORMATION REQUESTED ABOVE AND SUBMIT BOTH PAGES OF THE BUDGET DETAIL EVEN THOUGH THERE MAY BE NO LINE ITEM ENTRIES ON THE FIRST PAGE.							
C. ASSIGNMENT THROUGH SCHEDULE A							<input type="checkbox"/>
Check this box ONLY if this project will be using funds assigned by more than one agency. A completed Schedule A, with signatures and the amount of funds assigned by each participating agency, must be attached to this Budget Narrative.							
D. STAFFING CATEGORIES				E.	F.	G.	H.
				# of Staff	FTE	MTRS*	AMOUNT
				I.			
				TOTAL			
1. ADMINISTRATORS:							
SUB-TOTAL							0
2. INSTRUCTIONAL / PROFESSIONAL STAFF:							
K-12 Articulation Coordinator \$26.39/hr @ 250 hrs				1	0.15		6,598
K-12 Trans to College Coord. \$26.39/hr @ 500 hrs				1	0.025		13,195
K-12 Transition to College Specialist \$34.08/hr x 20 wks x 4 wks				1	0.04		2,726
K-12 Professional Dev Institute Coordinator @ \$1,500 8 x 15 hrs x \$35/ph & 8 x 12 hrs x \$35/ph				1	0.1		1,500
K-12 Prof. Dev Inst pr plus facilitator @ \$1,000				8	0.01		8,560
K-12 ELA and STEM Professional Development to 12/31/14: 18.5 hrs/wk x \$25.94/hr x 18.5 wks + from 1/1/15: 18.5 hrs/wk x				1	0.01		10,000
Disability Services stz \$26.40/hr x 18.5 wks				1	0.35		17,913
18.5 wks + from 1/1/15: 18.5 hrs/wk x Disability Services stz \$26.40/hr x 18.5 wks				1	0.35		17,913
Disability Support, scribe and note taking @ 100 hrs x \$8.75				1	0.05		875
Professional Tutors: 1940 hrs @ \$25.94/hr + 1940 hrs @\$26.40 after 1/1/15				20	2.02		101,540
Academic support peer tutors and SI Leaders 3277 @ \$9/hr				20	0.5		29,495
SUB-TOTAL							\$ 210,315
3. SUPPORT STAFF:							
SUB-TOTAL							0
* Check the MTRS box if the identified employee(s) is/are a member of the MA Teachers' Retirement System. This requirement applies only to federally-funded grant programs.							
4. FRINGE BENEFITS:						AMOUNT	LINE-ITEM SUB-TOTAL
4-b OTHER FRINGE BENEFITS (Other retirement systems, health insurance, FICA)							
Medicare @ 0.0159 on above staff salaries						3,344	
SUB-TOTAL							\$ 3,344

APPLICANT AGENCY:				FUND CODE:	401
5. CONTRACTUAL SERVICES: Indicate the services to be provided and the rate to be paid per hour or per day.				AMOUNT	LINE ITEM SUB-TOTAL
		RATE	Hour/Day		
CONSULTANTS	\$				
Screening and Referrals for Disabilities @ \$450 a student x 8	\$	450	per referral	3,600	
Estimated 457 hrs. of Professional Devel. @ professional rate	\$	35	hr	16,000	
OTHER	\$				
SUBSTITUTES	\$				
SUB-TOTAL					\$ 19,600
6. SUPPLIES AND MATERIALS: Items costing less than \$5,000 per unit or having a useful life of less than one year.					
Buffalo Model Dental Trimmer Machine for dental appliance maintenance: 2@ \$630				1,260	
Dental Hygiene Treatment Kits to evaluate oral hygiene @ \$565				565	
Dexis Endodontic Kit for x-ray and dental position holders: 2 @ \$135				270	
Resources to maintain Latino Student Improvement Plan				971	
K-12 books and support materials				2882	
K-12 Linkage Accuplacer testing for 350 students @ \$15				5,250	
Tutoring/Academic Support Services including e-tutoring				4,200	
DSS Adaptive materials				750	
SUB-TOTAL					\$ 16,148
7. TRAVEL: Mileage, conference registration, hotel, and meals					
SUPERVISORY STAFF					
INSTRUCTIONAL STAFF K-12 Linkage				100	
OTHER					
SUB-TOTAL					100
8. OTHER COSTS: Please indicate the amount requested in each category.					
Advertising				\$	
Maintenance/Repairs				\$	
Memberships/Subscriptions				\$	
Printing/Reproduction				\$	
Transportation of Students: K-12 Linkage: Gr. Lowell to Accuplacer				\$	450
Telephone/Utilities				\$	
K-12 Linkage: Gr. Lowell student lunches				\$	700
Rental of Equipment				\$	
SUB-TOTAL					1,150
9. INDIRECT COSTS		Approved Rate:	0.0500		\$ 12,533
10. EQUIPMENT: Attach a list with a statement of need and cost of each item. Items costing \$5,000 or more per unit and having a useful life of more than one year.					
SUB-TOTAL					\$ -
TOTAL FUNDS REQUESTED					\$ 263,190